

Republic of the Philippines
CAGAYAN STATE UNIVERSITY

Tuguegarao City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/ UNIT: Research and Extension Projects of Colleges

Indicative (Fund 015)

Code (PAP)	Item Number	Description	PURPOSE(PBB,SUC LEVELLING, ACCREDITATION,RESEARCH,GENERAL)	Dept, Section, Office, Unit	Procurement (TO BE DETERMINE)	TOTAL QUANTITY (Q1+Q2+Q3+Q4)	Unit of Measure	Unit Price	Total Amount	Remarks
CSE										
College of Engineering and Architecture										
	1	Venue, Lodging, Meals and Snacks for the Conduct of Training-workshop (2 days)				65	pax	2000	130,000.00	
	2	Professional fee of resource prsons (honoraria)				16	hours	3850	61,600.00	
		Office Supplies								
	3	FLOURESCENT WHITEBOARD MARKER, 4 colors/set				5	set	100	500.00	
	4	NOTE PAD, big, mint green				5	pad	50	250.00	
	5	Expanded kraft envelop, legal, 100pcs/box				1	box	1000	1,000.00	
	6	PAPER, multicopy, legal, for laser printing, 5 reams/box				1	BOX	750	750.00	
	7	Pencil, 2.0 @ 10/BOX				6	box	130	780.00	
	8	PHOTO PAPER, legal, glossy, 10 sheets/pack				7	pack	275	1,925.00	
	9	BALL PEN, black, 12 pcs/box				5	box	540	2,700.00	
						5	piece	200	1,000.00	
		ICT Office Supplies								
	10	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD								
	11	FLASH DRIVE, 1TB, USB 2.0, plug and play				1	piece	4,500	4,500.00	
	12	INK EPSON L565, T6641 BK, BLACK				2	piece	1,000	2,000.00	
	13	INK EPSON L565, T6643 M, MAGENTA				2	bottle	500	1,000.00	
	14	INK EPSON L565, T6644 Y, YELLOW				1	bottle	500	500.00	
	15	INK, EPSON L565, T6642 C, CYAN				1	bottle	500	500.00	
		OTHER SUPPLIES & MATERIALS EXPENSES								
	16	ALCOHOL, 70%, ethyl 500ml				5	bottle	60	300.00	
	17	TOILET TISSUE, 12 rolls/pack				2	pack	240	480.00	
	18	MOBILE Whiteboard, 90 cm by 120 cm, double sided, magnetic with aluminum frame, stand and wheels				1	set	3,500	3,500.00	
	19	REPRESENTATION EXPENSES								
	20	Tokens for stakeholders/industry partners				5	Pax	1,200	6,000.00	
Sub-Total									219,285.00	
College of Human Kinetics										
	Extension									
	1	Transportation	PBB/ACCUP/SUC Levelling	CHK		5			15,000.00	
	Research									

2	In service training	PBB/ACCUP/SUC Levelling	CHK		1			200,000.00	
3	Research Presentation				1			100,000.00	
4	Research Publication	PBB/Research/SUC Levelling			1			18,000.00	
5	Journal Subscription	PBB/Research/SUC Levelling			1			50,000.00	
6	Meals, Certificates and Supplies							50,000.00	
SUB-TOTAL								433,000.00	

College of Information and Computing Sciences

Research									
1	BOND PAPER (LEGAL SIZE)				10	REAMS	231.00	2,310.00	
2	EPSON INK REFILL SET (L3210)				10	BOTTLE	220.00	2,200.00	
3	SIGN PEN (BLACK)				20	PCS	44.00	880.00	
4	FASTENER (METAL)				1	BOX	99.00	99.00	
5	STAPLE WIRE				1	BOX	25.00	25.00	
6	CORRECTION ROLLER/CORRECTION TAPE (disposable, usable length of 6 meters(min), 5mm width)				10	PCS	22.00	220.00	
7	LONG FOLDER				1	BOX	1,210.00	1,210.00	
8	DATA FILE BOX				25	PCS	104.5	2,612.50	
9	LONG ENVELOPE				1	BOX	660	660.00	
10	INDEX TABS				5	BOX	38.50	192.50	
11	LONG RING BINDER MACHINE/HEAVY DUTY				1	UNIT	13200	13,200.00	
12	PLASTIC COMB RING BINDER				6	PCS	1,100.00	6,600.00	
13	RESEARCH PRESENTATION				4	STUDIES	22,000.00	88,000.00	
14	PUBLICATION FEE				4	STUDIES	7,700.00	30,800.00	
15	COPYRIGHT				4	STUDIES	825.00	3,300.00	
16	RESEARCH TRAINING WORKSHOP				70	PARTICIPANT	330.00	23,100.00	
Extension									
17	BOND PAPER (LEGAL SIZE)				10	REAMS	330.00	3,300.00	
18	EPSON INK REFILL SET (T664)				8	BOTTLE	165.00	1,320.00	
19	SIGN PEN (BLACK)				20	PCS	44.00	880.00	
20	FASTENER (METAL)				1	BOX	99.00	99.00	
21	STAPLE WIRE				1	BOX	25.00	25.00	
22	LONG FOLDER				1	BOX	1,210.00	1,210.00	
23	LONG EXPANDABLE ENVELOPE				1	BOX	660.00	660.00	
24	DATA FILE BOX				25	PCS	104.50	2,612.50	
25	INDEX TABS				5	BOX	38.50	192.50	
26	LINEN BOARD PAPER				20	PACK	49.50	990.00	
27	PAPER CLAMP				20	PIECES	110.00	2,200.00	
28	LONG CERTIFICATE FRAME				10	PCS	77.00	770.00	
29	COPYRIGHT				4	STUDIES	825.00	3,300.00	
30	EXTENSION TRAINING AND WORKSHOP				30	PARTICIPANT	330.00	9,900.00	
SUB-TOTAL								202,868.00	

College of Natural Science and Mathematics

1	College Research Journal				4	per publication	15,000.00	60,000.00	
2	Research and Extension Publication				60	set	500.00	30,000.00	
3	Token for Extension activities				216	pax	300.00	64,800.00	
4	Utility Model Support Fund				4	pc	5,000.00	20,000.00	
5	Linkages (membership in Microbiology Consortium of the Philippines (MOA))				1	pax	10,000.00	10,000.00	
6	Impact Assessment				1	per project	70,000.00	70,000.00	
7	Research Publication Financial Support				8	pc	25,000.00	200,000.00	
8	Research, Development and Extension Staff				14	months	13,200.00	184,800.00	
SUB-TOTAL								639,600.00	

